

INDICATIVE

ANNUAL PROCUREMENT

PLAN CY 2023

(City Government of Pasig) Indicative Annual Procurement Plan FY 2023
(General Fund)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Commonly Used Supplies and Equipment (CSE)												
5-02-03-010	Common-use Office Supplies / Equipment Available at PS	Office of General Services	NP- Agency to Agency	First to Fourth Quarter of CY 2023				GF	29,511,199.00	29,511,199.00		See attached APP-CSE
5-02-03-010	Common-use Office Supplies / Equipment Not Available at PS	Office of General Services	Public Bidding	First to Fourth Quarter of CY 2023				GF	122,366,935.00	122,366,935.00		Non-CSE
II. Non-Common Use Office Supplies / Materials / Equipment:												
5-02-03-020	Accountable Forms	Treasurer	NP- Agency to Agency	First to Fourth Quarter of CY 2023				GF	27,160,320.00	27,160,320.00		Various Forms - Tax Orders
5-02-03-030	Non-Accountable Forms	Office of General Services	Public Bidding	First to Fourth Quarter of CY 2023				GF	7,377,100.00	7,377,100.00		Local Government Forms
5-02-03-040	Animal / Zoological Supplies	Veterinary Office	Public Bidding	First to Fourth Quarter of CY 2023				GF	133,444,311.00	133,444,311.00		Animal Food Supplies for Rainforest Park and Dog Food for K9 Units
5-02-03-050	Food Supplies	PCGH PCCH GAD	Public Bidding	First to Fourth Quarter of CY 2023				GF	128,200,066.00	128,200,066.00		Various Food Supplements for PCGH / PCCH and Feeding Program
5-02-03-060	Welfare Goods	Vice Mayor's	Public Bidding	First to Fourth Quarter of CY 2023				GF	10,000,000.00	10,000,000.00		Disaster Response and Support Program
5-02-03-070	Drug and Medicines	PCGH PCCH CHO	Public Bidding	First to Fourth Quarter of CY 2023				GF	399,866,152.00	399,866,152.00		Various Drugs & Medicines for PCGH / PCCH and CHO
5-02-03-080	Medical, Dental and Laboratory Supplies	PCGH PCCH CHO	Public Bidding	First to Fourth Quarter of CY 2023				GF	623,055,920.00	623,055,920.00		Medical, Dental and Laboratory Supplies for PCGH / PCCH & CHO
5-02-03-090	Fuel, Oil & Lubricant	Office of General Services	Public Bidding	First to Fourth Quarter of CY 2023				GF	77,941,424.00	77,941,424.00		Gasoline Expenses for Various Offices Pasig City
5-02-03-100	Agricultural and Marine Supplies	RAVE	Negotiated-SVP	First to Fourth Quarter of CY 2023				GF	451,200.00	451,200.00		Agricultural Supplies for Rainforest Park
5-02-03-110	Textbooks and Instructional Materials	GAD	Public Bidding	First to Fourth Quarter of CY 2023				GF	2,061,000.00	2,061,000.00		Textbooks for Pasig DSWD, GAD & Daycare Centers

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5-02-03-120	Military, Police and Traffic Supplies	Sangguniang Panlungsod	Public Bidding	First to Fourth Quarter of CY 2023				GF	38,927,480.00	38,927,480.00		Protective Gears for TPMO, BCEO, PSU, TORO & Command Center Personnels
5-02-03-130	Chemical and Filtering Supplies	RAVE Market Admin CHO	Public Bidding	First to Fourth Quarter of CY 2023				GF	78,333,638.00	78,333,638.00		Various Chemicals for Rainforest Park
5-02-03-990	Other Supplies and Materials	Sangguniang Panlungsod	Public Bidding	First to Fourth Quarter of CY 2023				GF	980,000,063.00	980,000,063.00		Various Supplies for various offices at Pasig City Hall & outside
5-02-99-010	Advertising	Sangguniang Panlungsod	Public Bidding	First to Fourth Quarter of CY 2023				GF	20,153,514.00	20,153,514.00		Various Advertisement for Real Property Tax
5-02-99-020	Printing and Publication	Public Information Office	Public Bidding	First to Fourth Quarter of CY 2023				GF	39,537,029.00	39,537,029.00		Newspaper and Publication of Pasig City
III. Utilities												
5-02-04-010	Water Supply / Services	Office of General Services	Direct Contracting	First to Fourth Quarter of CY 2023				GF	45,000,000.00	45,000,000.00		Renewal of Contract
5-02-04-020	Electricity Supply / Services	Office of General Services	Direct Contracting	First to Fourth Quarter of CY 2023				GF	200,000,000.00	200,000,000.00		Renewal of Contract
IV. General Services												
5-02-12-010	Environmental / Sanitary Services	Solid Waste Mngt. Office	Public Bidding	First to Fourth Quarter of CY 2023				GF	635,604,705.00	635,604,705.00		Garbage Collection, Hauling and Disposal Services
5-02-12-020	Janitorial Services	Office of General Services	Public Bidding	First to Fourth Quarter of CY 2023				GF	51,346,760.00	51,346,760.00		Preservation of Cleanliness of Government Owned Health Facilities
5-02-12-030	Security Services	Office of General Services	Public Bidding	First to Fourth Quarter of CY 2023				GF	173,091,788.00	173,091,788.00		Upholding Peace, Order & Security within the premises of Pasig City
V. Communication Services												
5-02-05-010	Postage and Courier Services	Office of General Services	Direct Contracting	First to Fourth Quarter of CY 2023				GF	4,100,100.00	4,100,100.00		Renewal of Contract
5-02-05-020	Telephone Services	Office of General Services	Direct Contracting	First to Fourth Quarter of CY 2023				GF	8,734,400.00	8,734,400.00		Renewal of Contract

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5-02-05-030	Internet Subscription	Office of General Services	Direct Contracting	First to Fourth Quarter of CY 2023				GF	35,293,600.00	35,293,600.00		Renewal of Contract
5-02-05-030	Cable, Satellite, Telegraph and Radio Services	Office of General Services	Direct Contracting	First to Fourth Quarter of CY 2023				GF	550,000.00	550,000.00		Renewal of Contract
VI. Other Services												
5-02-05-010	Consultancy Services	Mayor's Office	NP-Scientific, Scholarly or Artistic Work	First to Fourth Quarter of CY 2023				GF	57,216,284.00	57,216,284.00		Resilience to Disasters and Emergencies
5-02-12-990	Other General Services	Mayor's Office		First to Fourth Quarter of CY 2023				GF	297,308,452.00	297,308,452.00		Various City Projects
VII. Repairs and Maintenance												
5-02-13-050	Repair & Maintenance - Machinery & Equipment	PCGH PCCH Office of General Services	Public Bidding	First to Fourth Quarter of CY 2023				GF	111,013,823.00	111,013,823.00		Preventive Maintenance of Various Machinery & Equipment (City Owned)
5-02-13-060	Repair & Maintenance - Transportation Equipment	Office of General Services	Public Bidding	First to Fourth Quarter of CY 2023				GF	100,060,000.00	100,060,000.00		Various Spare Parts for Preventive Maintenance of Various Vehicles Schools (City Owned)
5-02-13-070	Repair & Maintenance - Furnitures & Fixtures	Office of General Services	Public Bidding	First to Fourth Quarter of CY 2023				GF	1,942,000.00	1,942,000.00		Preventive Maintenance of Office Furnitures (City Owned)
5-02-13-990	Repair & Maintenance - Other Property, Plant and Equipment	Office of General Services PCGH PCCH	Public Bidding	First to Fourth Quarter of CY 2023				GF	35,721,100.00	35,721,100.00		Preventive Maintenance of Elevators, Gas Pipe, Water Pipe at Various City Government Buildings
VIII. Various Infrastructure Projects												
5-02-08-020	Desilting & Dredging Expenses	Engineering		First to Fourth Quarter of CY 2023				GF	-	-		Dredging / Declogging / Cleaning of Various Creeks and Canals at Pasig City
5-02-13-020	Repair & Maintenance - Land Improvements	Engineering		First to Fourth Quarter of CY 2023				GF	-	-		Various Repairs / Road Maintenance (City Owned)
5-02-13-030	Repair & Maintenance - Infrastructure Assets	Engineering	Public Bidding	First to Fourth Quarter of CY 2023				GF	19,308,420.00	19,308,420.00		Various Repairs / Repainting and Maintenance of Non-Building Infrastructures (City Owned)

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				5-02-13-040	Repair & Maintenance - Buildings and Other Structures	Engineering	Public Bidding		First to Fourth Quarter of CY 2023			
1-07-02-090	Other Land Improvement	Engineering	Public Bidding	First to Fourth Quarter of CY 2023				GF	4,000,000.00		4,000,000.00	Various Infrastructure Projects Proposed by Engineering Dept. Infrastructures (City Owned)
1-07-03-010	Road Networks	Engineering	Public Bidding	First to Fourth Quarter of CY 2023				GF	16,069,200.00		16,069,200.00	Various Infrastructure Projects Proposed by Engineering Dept.
1-07-03-020	Flood Control System	Engineering		First to Fourth Quarter of CY 2023				GF	-		-	Various Infrastructure Projects Proposed by Engineering Dept.
1-07-03-030	Sewer Supply System	Engineering	Public Bidding	First to Fourth Quarter of CY 2023				GF	10,000,000.00		10,000,000.00	Various Infrastructure Projects Proposed by Engineering Dept.
1-07-03-040	Water Supply System	Engineering		First to Fourth Quarter of CY 2023				GF	-		-	Various Infrastructure Projects Proposed by Engineering Dept.
1-07-03-050	Power Supply System	Engineering	Public Bidding	First to Fourth Quarter of CY 2023				GF	-		-	Various Infrastructure Projects Proposed by Engineering Dept.
1-07-03-090	Parks, Plazas and Monuments	Engineering	Public Bidding	First to Fourth Quarter of CY 2023				GF	-		-	Various Infrastructure Projects Proposed by Engineering Dept.
1-07-03-990	Other Infrastructure Projects	Engineering	Public Bidding	First to Fourth Quarter of CY 2023				GF	1,800,000.00		1,800,000.00	Various Infrastructure Projects Proposed by Engineering Dept.
1-07-04-010	Buildings	Engineering	Public Bidding	First to Fourth Quarter of CY 2023				GF	65,725,000.00		65,725,000.00	Various Infrastructure Projects Proposed by Engineering Dept.
1-07-04-020	School Buildings	Engineering		First to Fourth Quarter of CY 2023				GF	-		-	Various Infrastructure Projects Proposed by Engineering Dept.
1-07-04-030	Hospitals and Health Centers	Engineering	Public Bidding	First to Fourth Quarter of CY 2023				GF	-		-	Various Infrastructure Projects Proposed by Engineering Dept.
1-07-04-040	Markets	Engineering	Public Bidding	First to Fourth Quarter of CY 2023				GF	4,500,000.00		4,500,000.00	Various Infrastructure Projects Proposed by Engineering Dept.

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1-07-04-050	Slaughterhouse	Engineering	Public Bidding	First to Fourth Quarter of CY 2023				GF	10,000,000.00		10,000,000.00	Various Infrastructure Projects Proposed by Engineering Dept.
1-07-04-990	Other Structures	Engineering	Public Bidding	First to Fourth Quarter of CY 2023				GF	56,000,000.00		56,000,000.00	Various Infrastructure Projects Proposed by Engineering Dept.
IX. Office Supplies & Equipment												
1-07-05-020	Office Equipment	Office of General Services	Public Bidding	First to Fourth Quarter of CY 2023				GF	28,564,720.00		28,564,720.00	Various Office Equipment for Various Offices at Pasig City Hall and Outside Offices
1-07-05-030	Information and Communication Technology Equipment	MIS Office	Public Bidding	First to Fourth Quarter of CY 2023				GF	102,400,000.00		102,400,000.00	Desktop Computers, Laptop and Printers for Various Offices at Pasig City Hall & Outside Offices
1-07-05-070	Communication Equipment	MIS Office	Negotiated-SVP	First to Fourth Quarter of CY 2023				GF	500,000.00		500,000.00	Mobile Phones & Hand Held Radios for C3, BCEO, TPMO & PSU
1-07-05-100	Military, Police & Security Equipment	Peace & Order	Public Bidding	First to Fourth Quarter of CY 2023				GF	9,200,000.00		9,200,000.00	Additional Equipment for Security purpose
1-07-05-110	Medical Equipment	PCGH PCCH	Public Bidding	First to Fourth Quarter of CY 2023				GF	325,463,973.00		325,463,973.00	Various Medical Equipment for Hospitals
1-07-05-120	Printing Equipment	Public Information Office	Public Bidding	First to Fourth Quarter of CY 2023				GF	1,079,200.00		1,079,200.00	Printing Machine for CHO, GAD & Public Information Office
1-07-05-130	Sport Equipment	PCDRRMO	Public Bidding	First to Fourth Quarter of CY 2023				GF	1,211,600.00		1,211,600.00	Various Sports Materials for K9 Dog Trainings
1-07-05-140	Technical & Scientific Equipment	Peace & Order TORO SWMO	Public Bidding	First to Fourth Quarter of CY 2023				GF	2,865,000.00		2,865,000.00	Portable Sound System for the use of Pasig City for Various Occations & CCTV's for Additional Monitoring of places (accident prone area)
1-07-07-010	Furnitures & Fixtures	Office of General Service	Public Bidding	First to Fourth Quarter of CY 2023				GF	15,927,500.00		15,927,500.00	Varuious Furnitures for Various Offices Pasig City Hall
1-07-07-020	Books	PLP		First to Fourth Quarter of CY 2023				GF	-		-	Various Books for PLP


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1-07-99-990	Other Property, Plant and Equipment	Cultural Affair & Tourism Office	Public Bidding	First to Fourth Quarter of CY 2023				GF	87,931,710.00		87,931,710.00	Various Operational Equipment for Various Offices
IX. Vehicles & Other Machineries												
1-07-05-020	Construction & Heavy Equipment	Office of General Services	Public Bidding	First to Fourth Quarter of CY 2023				GF	154,071,800.00		154,071,800.00	Mini Dump Truck for TPMO, C3 & Engineering Department
1-07-05-990	Other Machinery & Equipment	Office of General Services SWMO PCDRMO	Public Bidding	First to Fourth Quarter of CY 2023				GF	9,265,650.00		9,265,650.00	Machineries for Rescue Operation
1-07-06-010	Motor Vehicles	Office of General Services PCDRMO	Public Bidding	First to Fourth Quarter of CY 2023				GF	166,162,296.00		166,162,296.00	Various Service Vehicle, Motor Vehicle and Ambulance for the use of LGU Pasig City
1-07-06-990	Other Transportation Equipment	Office of General Services	Public Bidding	First to Fourth Quarter of CY 2023				GF	-		-	Minor Tools
X. SOFTWARE												
1-09-01-020	Computer Software	MIS Office	Public Bidding	First to Fourth Quarter of CY 2023				GF	58,688,000.00		58,688,000.00	Renewal of Softwares Auto-CAD for Engineering Department & Various Software & Licenses for Management Information Systems Office
XI. OTHER MISCELLANEOUS												
5-02-02-010	Training Services	Human Resource Dev't. Office	NP-Agency to Agency / Negotiated-SVP / NP-Lease of Property	First to Fourth Quarter of CY 2023				GF	253,917,211.00	253,917,211.00		Capability Building for City Officials and Employees
5-02-99-050	Rental Services	Office of General Services	NP-Lease of Property	First to Fourth Quarter of CY 2023				GF	100,194,000.00	100,194,000.00		Renewal of Contract and/or New Contract for Lease
5-02-99-990	Other Maintenance and Operating Expenses	Mayor's Office Office of General Services	Public Bidding / Negotiated-SVP	First to Fourth Quarter of CY 2023				GF	1,138,319,473.00	1,138,319,473.00		Various City Projects as the need arises
5-02-06-010	Awards / Rewards	Mayor's Office		First to Fourth Quarter of CY 2023				GF	8,723,000.00	8,723,000.00		Various City Projects

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5-02-06-020	Prizes	Mayor's Office		First to Fourth Quarter of CY 2023				GF	8,155,350.00	8,155,350.00		Various City Projects
5-02-07-020	Research, Exploration & Development	Mayor's Office		First to Fourth Quarter of CY 2023				GF	9,047,500.00	9,047,500.00		Various City Projects
5-02-08-020	Demolition and Relocation	Engineering PHRU		First to Fourth Quarter of CY 2023				GF	17,020,000.00	17,020,000.00		Various City Projects
5-02-10-030	Extraordinary and Miscellaneous	Mayor's Office		First to Fourth Quarter of CY 2023				GF	22,610,365.00	22,610,365.00		Various City Projects
5-02-99-080	Donations	Mayor's Office		First to Fourth Quarter of CY 2023				GF	4,180,000.00	4,180,000.00		Various City Projects
XI. SPECIAL PURPOSE APPRIORIATION												
	Various Infrastructure & Procurement of Various Goods for Disaster Response and Support Program	20% LCDF	Public Bidding	First to Fourth Quarter of CY 2023				GF	415,977,713.00		415,977,713.00	Disaster Preparedness
	Various Infrastructure & Procurement of Various Goods for Disaster Response and Support Program	5% LDRRMF	Public Bidding	First to Fourth Quarter of CY 2023				GF	605,858,088.00		605,858,088.00	Disaster Preparedness
TOTAL								8,389,430,438.00	6,236,168,988.00	2,153,261,450.00		

Prepared By


ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:


ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:


HON. VICTOR MA REGIS N. SOTTO
 City Mayor